

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #5 (Rosalia)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	62,600	58,097	6,055
Debt Service	10-113				
Totals	XXXXXXXXXX		62,600	58,097	6,055
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					9,594,889
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest

County Clerk



Governing Body

Fire District #5 (Rosalia)
Butler County

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 56,559
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 56,559

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	29,763	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	130,067	
5b. Personal property 2013	-	227,505	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:		16,383	
7. Total valuation adjustment (sum of 4, 5c, 6)		46,146	
8. Total estimated valuation July, 1, 2014		9,582,371	
9. Total valuation less valuation adjustment (8 minus 7)		9,536,225	
10. Factor for increase (7 divided by 9)		0.00484	
11. Amount of increase (10 times 3)	+	\$ 274	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	56,833	
13. Debt service levy in this 2015 budget		0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		56,833	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	848	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	57,681	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5 (Rosalia)
Butler County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	56,559	5,454	91	320
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	56,559	5,454	91	320

County Treas MVT Estimate 5,454

County Treas RVT Estimate 91

County Treas 16/20 M Vehicle Tax Estimate 320

MVT Factor 0.09643

RVT Factor 0.00160

16/20M Factor 0.00566

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #5 (Rosalia)
Butler County

will meet on August 19, 2014 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	64,177	6.125	62,424	5.998	62,600	58,097	6.063
Debt Service							
Totals	64,177	6.125	62,424	5.998	62,600	58,097	6.063
Less: Transfers	0		0		0		
Net Expenditures	64,177		62,424		62,600		
Total Tax Levied	57,485		56,559		xxxxxxxxxxxxxxx		
Assessed Valuation	9,387,395		9,429,093		9,582,371		

Outstanding Indebtedness,

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County

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